

ANNEX B

Professional Regulation Commission RO V Legazpi City Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance
COMPLETED PROCUREMENT ACTIVITIES																															
1	Procurement of petroleum	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	1/7/2022	N/A	N/A	1/14/2022	1/14/2022	N/A	1/14/2022	1/22/2022	1/22/2022	N/A	1/28/2022	1/28/2022	GoP	133,000.00	133,000.00	0.00	131,568.00	131,568.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Procurement of Preventive Maintenance Services for Various Types of Air Conditioning Unit	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	1/13/2022	N/A	N/A	1/21/2022	1/21/2022	N/A	1/21/2022	1/24/2022	1/24/2022	N/A	2/11/2022	2/11/2022	GoP	64,000.00	64,000.00	0.00	46,944.00	46,944.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Procurement of Various Office Supplies	RO 5	NO	Shopping	N/A	01/13/22	N/A	N/A	1/17/22	1/17/22	N/A	01/17/22	01/18/22	1/18/2022	N/A	28/Jan	28/Jan	GoP	268,121.00	268,121.00	0.00	189,165.70	189,165.70	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Procurement of Various ICT Supplies	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	2/10/2022	N/A	N/A	2/10/2022	2/10/2022	N/A	02/10/22	3/2/2022	3/2/2022	N/A	3/25/2022	3/25/2022	GoP	15,995.00	15,995.00	0.00	15,245.00	15,245.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Procurement of Various Office Supplies and Consumables	RO 5	NO	Shopping	N/A	3/4/2022	N/A	N/A	3/11/2022	3/11/2022	N/A	03/11/22	3/11/2022	3/11/2022	N/A	3/26/2022	3/26/2022	GoP	113,478.31	113,478.31	0.00	89,537.47	89,537.47	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Procurement of Jacket with print	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	3/8/2022	N/A	N/A	3/11/2022	3/11/2022	N/A	03/11/22	3/10/2022	3/10/2022	N/A	3/22/2022	03-222-2022	GoP	13,300.00	13,300.00	0.00	13,300.00	13,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Procurement of foldable fan and key chain	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	3/8/2022	N/A	N/A	3/11/2022	3/11/2022	N/A	03/11/22	3/10/2022	3/10/2022	N/A	3/22/2022	3/22/2022	GoP	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Procurement of Various IT Supplies and Equipments	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	5/13/2022	N/A	N/A	5/16/2022	5/16/2022	N/A	5/16/2022	6/2/2022	6/2/2022	N/A	6/29/2022	6/29/2022	GoP	372,193.16	372,193.16	0.00	290,070.00	290,070.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Procurement of Various IT Supplies and Equipments	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	5/20/2022	N/A	N/A	5/23/2022	5/23/2022	N/A	5/23/2022	6/3/2022	6/3/2022	N/A	7/11/2022	7/11/2022	GoP	140,900.00	140,900.00	0.00	94,667.00	94,667.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Procurement of Catering Services	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	5/12/2022	N/A	N/A	5/13/2022	5/13/2022	N/A	5/13/2022	6/15/2022	6/15/2022	N/A	6/16/2022	6/16/2022	GoP	9,500.00	9,500.00	0.00	7,761.00	7,761.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	Procurement of Various Office Supplies	RO 5	NO	Shopping	N/A	5/13/2022	N/A	N/A	5/16/2022	5/16/2022	N/A	5/16/2022	6/15/2022	6/15/2022	N/A	7/1/2022	7/1/2022	GoP	50,668.00	50,668.00	0.00	41,555.00	41,555.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	Procurement of Window Type Air Conditioning Unit	RO 5	NO	NP-53.9 - Small Value Procurement	N/A	2/25/2022	N/A	N/A	5/27/2022	5/27/2022	N/A	5/27/2022	6/3/2022	6/3/2022	N/A	7/7/2022	7/7/2022	GoP	14,995.00	14,995.00	0.00	13,200.00	13,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	Procurement of Multi Copy Paper	RO 5	NO	Shopping	N/A	5/26/2022	N/A	N/A	5/30/2022	5/30/2022	N/A	5/30/2022	6/6/2022	6/6/2022	N/A	6/9/2022	6/9/2022	GoP	111,250.00	111,250.00	0.00	97,900.00	97,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14	Procurement of Multi Copy Paper	RO 5	NO	Shopping	N/A	6/12/2022	N/A	N/A	6/12/2022	6/12/2022	N/A	6/12/2022	6/15/2022	6/15/2022	N/A	6/17/2022	6/17/2022	GoP	100,000.00	100,000.00	0.00	88,000.00	88,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Procurement of Water Bottles	RO 5	NO	Shopping	N/A	6/9/2022	N/A	N/A	6/12/2022	6/12/2022	N/A	6/12/2022	6/9/2022	6/9/2022	N/A	6/17/2022	6/17/2022	GoP	27,500.00	27,500.00	0.00	22,328.41	22,328.41	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Procurement of Polo Shirt	RO 5	NO	Shopping	N/A	6/7/2022	N/A	N/A	6/10/2022	6/10/2022	N/A	6/10/2022	6/9/2022	6/9/2022	N/A	6/29/2022	6/29/2022	GoP	27,500.00	27,500.00	0.00	25,000.00	25,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Procurement of RISO Consumables	RO 5	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/7/2022	1/7/2022	1/7/2022	N/A	1/25/2022	1/25/2022	GoP	100,800.00	100,800.00	0.00	98,760.00	98,760.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Procurement of DUPLO Consumables	RO 5	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/12/2022	1/12/2022	1/12/2022	N/A	1/14/2022	1/14/2022	GoP	78,000.00	78,000.00	0.00	76,080.00	76,080.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Procurement of RISO Consumables	RO 5	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/24/2022	3/1/2022	03-01-20222	N/A	3/17/2022	3/17/2022	GoP	86,000.00	86,000.00	0.00	82,300.00	82,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Procurement of DUPLO Consumables	RO 5	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/24/2022	3/1/2022	3/1/2022	N/A	3/10/2022	3/10/2022	GoP	65,000.00	65,000.00	0.00	63,400.00	63,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Procurement of Kyocera Toner	RO 5	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/3/2022	3/15/2022	3/15/2022	N/A	3/18/2022	3/18/2022	GoP	24,000.00	24,000.00	0.00	22,800.00	22,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	Procurement of Various HP Cartridges	RO 5	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/3/2022	3/15/2022	3/15/2022	N/A	5/24/2022	5/24/2022	GoP	39,238.72	39,238.72	0.00	38,620.00	38,620.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Procurement OF DUPLO Machine Spareparts	RO 5	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/20/2022	5/11/2022	5/11/2022	N/A	5/12/2022	5/12/2022	GoP	9,600.00	9,600.00	0.00	6,795.00	6,795.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities																		1885039.19													
Total Contract Price of Procurement Activities Conducted																					1574996.58										
Total Savings (Total Alloted Budget - Total Contract Price)																					310042.61										

[illegible]

JOSE CHARLIE O. MOLIT
BAC Secretariat

JEROME M. BAÑES
BAC Chairperson

SHARO B. LO
Head of the Procuring Entity